

TAYLOR INDEPENDENT SCHOOL DISTRICT
2025 - 2026 PROPOSED BUDGET

Proposed: June 23, 2025

		General	Food	Debt	
		Fund	Service	Service	Total
Estimated Revenues		Fund	Fund	Fund	
5700	Local	\$ 29,112,858	\$ 460,000	\$ 9,752,171	\$ 39,325,029
5800	State	\$ 14,652,142	\$ 7,000	\$ 616,717	\$ 15,275,859
5900	Federal	\$ 40,000	\$ 2,389,491	\$ -	\$ 2,429,491
7900	Non-Operating	\$ -	\$ -	\$ -	\$ -
Total Estimated Revenues		\$ 43,805,000	\$ 2,856,491	\$ 10,368,888	\$ 57,030,379

Estimated Expenditures					
11	Instruction	\$ 24,008,371			\$ 24,008,371
12	Instructional Media	\$ 460,062			\$ 460,062
13	Curriculum & Staff Development	\$ 972,438			\$ 972,438
21	Instructional Leadership	\$ 986,903			\$ 986,903
23	School Leadership	\$ 2,417,353			\$ 2,417,353
31	Guidance and Counseling	\$ 1,214,988			\$ 1,214,988
32	Social Work Services	\$ -			\$ -
33	Health Services	\$ 437,253			\$ 437,253
34	Transportation	\$ 1,445,784			\$ 1,445,784
35	Food Service	\$ 2,000	\$ 2,787,718		\$ 2,789,718
36	Co-Curricular/Extra-Curricular	\$ 1,473,705			\$ 1,473,705
41	General Administration	\$ 1,676,996			\$ 1,676,996
41	* Required Postings	\$ 2,800			\$ 2,800
41	** Lobbying	\$ 1,200			\$ 1,200
51	Maintenance	\$ 5,446,923	\$ 68,773		\$ 5,515,696
52	Security	\$ 555,883			\$ 555,883
53	Data Processing	\$ 758,112			\$ 758,112
61	Community Services	\$ 644,769			\$ 644,769
71	Debt Service	\$ 180,500	\$ -	\$ 9,753,328	\$ 9,933,828
93	Shared Service Arrangements	\$ 835,022			\$ 835,022
95	Juvenile Justice Services	\$ 102,149			\$ 102,149
99	Intergovernmental Charges	\$ 181,789			\$ 181,789
	Operating Transfers Out	\$ -			\$ -
Total Estimated Expenditures		\$ 43,805,000	\$ 2,856,491	\$ 9,753,328	\$ 56,414,819

Net Revenues Over (Under)

Expenditures	\$ -	\$ -	\$ 615,560	\$ 615,560
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* **During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.**

** **During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.**